

No.	Item of Expenditure	Payments Budget 2023-24	Receipts Budget 2023-24	Net Budget 2023-24
	<b>Administration</b>			
1	Information Commissioner - registration for processing data	40.00	0.00	40.00
2	Salary - Clerk/Caretaker (gross)	5,000.00	0.00	5,000.00
3	Clerk's expenses (eg stationery, travel)	0.00	0.00	0.00
4	Training for Clerk	0.00	0.00	0.00
5	Payroll Service (Shires)	350.00	0.00	350.00
	<b>Insurance/Audit/Affiliation Fees</b>			
6	Internal audit	420.00	0.00	420.00
7	External audit	0.00	0.00	0.00
8	Insurance	450.00	0.00	450.00
9	Cheshire Association of Local Councils affiliation fee	80.00	0.00	80.00
	<b>Village Hall</b>			
10	Darnhall Village Hall	7,000.00	-3,000.00	4,000.00
	<b>Website</b>			
11	Continued maintenance/upgrades/hosting fee/registration of domain	400.00	0.00	400.00
	<b>Miscellaneous</b>			
12	Parish Newsletter	100.00	0.00	100.00
13	Member Training	100.00	0.00	100.00
14	Miscellaneous	500.00	-1,500.00	-1,000.00
	<b>TOTAL</b>	14,440.00	-4,500.00	9,940.00