

Explanation of variances – pro forma

Name of smaller authority:

**DARNHALL PC
CHESHIRE WEST AND CHESTER**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %		Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	22,829	21,101						
2 Precept or Rates and Levies	7,000	7,500	500	7.14%	1	NO		
3 Total Other Receipts	5,164	13,072	7,908	153.14%	1	YES		Increased income from Village Hall and grant for defibrillator
4 Staff Costs	4,108	6,151	2,043	49.73%	1	YES		National Pay Award 2022/23
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	NO		
6 All Other Payments	9,784	9,689	-95	0.97%	0	NO		
7 Balances Carried Forward	21,101	25,833				YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS	
8 Total Cash and Short Term Investments	21,101	25,833					VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	4,487	4,487	0	0.00%	0	NO		
10 Total Borrowings	0	0	0	0.00%	0	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable